

2023 Bond Bid Package 6**GMP 2 Accounting****February 13, 2024**

BP 6 KES, TGES et. al.	Original Budget	SD	COOP Equip Purchase	Balance of SD Estimate	DD estimate including COOP Equipment	GMP2	COOP Purchase Plus GMP 2
Construction	\$5,179,848	\$8,531,056	\$112,239	\$8,874,282	\$8,017,910	\$7,593,858	\$7,706,097
Architect	\$362,589	\$597,174	Incl w SD	with SD	\$561,254	with GMP 2	\$539,427
FFE	\$1,500,000	\$1,500,000	Incl w SD	with SD	\$1,500,000	with GMP 2	\$1,500,000
Infrastructure and Fees	\$250,494	\$250,494	Incl w SD	with SD	\$250,494	with GMP 2	\$250,494
Contingency	\$1,056,878	-\$2,528,914	Incl w SD	with SD	-\$1,979,848	with GMP 2	-\$1,646,208
Total	\$8,349,810	\$8,349,810	\$112,239	\$8,874,282	\$8,349,810	\$7,593,858	\$8,349,810